


**BCB Finance Limited - Audited results for half year and year ended March 31, 2012**

(Rs. in lakh)

Particulars	6 months ended	6 months ended	12 months ended	12 months ended	12 months ended
	31/03/2012	31/03/2011	31/03/2012	31/03/2011	31/03/2011
	Audited	Unaudited	Audited	Audited	Audited
(a) Income from Operations	99.47	80.38	242.92	160.76	160.76
(b) Other Operating Income					
2. Expenditure					
a. Increase/decrease in stock in trade and work in progress					
b. Consumption of raw materials					
c. Purchase of traded goods					
d. Employees cost	3.00	42.00	96.41	84.00	84.00
e. Depreciation	0.36	1.32	0.72	2.63	2.63
g. Interest for NBFC operations	13.19	11.44	27.60	22.87	22.87
f. Other expenditure	13.09	12.73	36.17	25.45	25.45
g. Total	29.63	67.48	160.91	134.95	134.95
3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	69.83	12.90	82.01	25.81	25.81
4. Other Income		-			
5. Profit before Interest & Exceptional Items (3+4)	69.83	12.90	82.01	25.81	25.81
6. Interest (on NBFC activities)					
7. Profit after Interest but before Exceptional Items (5-6)	69.83	12.90	82.01	25.81	25.81
8. Exceptional Items					
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	69.83	12.90	82.01	25.81	25.81
10. Tax expenses	16.89	1.60	20.84	3.20	3.20
11. Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	52.94	11.31	61.17	22.61	22.61
12. Extraordinary Item (net of tax expenses Rs.....)	-	-	-	-	-

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13. Net Profit ( )/Loss(-) for the period (11-12)	52.94	11.31	61.17	22.61	22.61
14. Paid-up equity share capital (Face Value of the Share shall be indicated)	1,15,02,585 equity shares of Rs.10/- each	15,92,517 equity shares of Rs.10/- each	1,15,02,585 equity shares of Rs.10/- each	15,92,517 equity shares of Rs.10/- each	15,92,517 equity shares of Rs.10/- each
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	Rs. 936.46 lakh as on 31 Mar 11	Rs.885.99 lakh as on 31 Mar 10	Rs. 936.46 lakh as on 31 Mar 11	Rs.885.99 lakh as on 31 Mar 10	Rs.885.99 lakh as on 31 Mar 10
16. Earnings Per Share (EPS)					
(a) EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)					
Basic (on share capital of 79,62,585 shares) pre IPO	0.66	0.14	0.77	0.28	0.28
Diluted (on share capital of 1,15,02,585 shares) post IPO	0.46	0.10	0.53	0.20	0.20
Previous (on share capital of 15,92,517 shares) as on Mar 11	3.32	0.71	3.84	1.42	1.42
(b) EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)					
Basic (on share capital of 79,62,585 shares) pre IPO	0.66	0.14	0.77	0.28	0.28
Diluted (on share capital of 1,15,02,585 shares) post IPO	0.46	0.10	0.53	0.20	0.20
Previous (on share capital of 15,92,517 shares) as on Mar 11					
17. Public shareholding					
- Number of shares	3,452,000		3,452,000		
- Percentage of shareholding	30%	0%	30%	0%	0%
18. Promoters and Promoter Group Shareholding	-	-	-	-	-
a) Pledged / Encumbered	-	-	-	-	-

FOR BCB FINANCE LIMITED  
  
DIRECTOR

- Number of Shares					
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0%	0%	0%	0%	0%
- Percentage of shares (as a % of the total share capital of the Issuer)	0%	0%	0%	0%	0%
b) Non - encumbered					
- Number of shares	8,050,585	1,592,517	8,050,585	1,592,517	1,592,517
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the Issuer)	70%	100%	70%	100%	100%

Notes:

1. Statements of Assets and liabilities enclosed
2. The Results were taken at the meeting of the Board of Directors held on 30 May 2012
3. The Board has proposed a final dividend of Re 0.25 (twenty five naya paise) per share subject to AGM approval
4. Investor complaints status - As on 1 Oct 11 Nil Received during the period Nil Resolved during the period NIL Pending as on 31 Mar 12 NIL
5. Previous years figures have been regrouped/ rearranged wherever necessary
6. IPO funds utilization certificate from from Auditors enclosed

**FOR PCB FINANCE LIMITED**

(Utam Bagri)

Director

Date : May 30, 2012

Place: Mumbai

**DIRECTOR**